

GUIDE ON HOW TO FILL IN THE TEMPLATE

In order to fill in the APP template you must save it in MSXLS or XLSX format

DO NOT change the template's format

DO NOT change the order of columns

DO NOT change the column headers

DO NOT leave empty rows

Fields in **red highlight** indicate mandatory fields, while fields in **yellow highlight** indicate fields that are optional

Cells B1-B7 are optional and must be filled in manually

If uncertain or requiring help, please consult the **Buyer User Manual**

The rules to complete the template for creating a valid APP are listed below

Fill in the "Data" sheet of the APP template starting from Row 11

Field	Validation Type
Class	Mandatory, values: Goods, Works, Non Consulting Services, Consulting Services
UNSPSC	Mandatory, 8 digit UNSPSC Code
IFMIS GL Account	Mandatory
Description	Mandatory
Ref No	Mandatory, use by MDA
Project Code	Optional, for Project Procurement tracking
Unit of Measure	Optional
Quantity	Optional
ZMW Estimated Budget - GOZ	Mandatory
ZMW Estimated Budget - Other	Optional
ZMW Estimated Budget - Total	Mandatory
\$FX Budget Amount - Currency	Optional
\$FX Budget Amount - Amount	Optional
Source of Funds	Optional
Prequalification (Y/N)	Mandatory
Procurement Method	Mandatory, values: OBN, OBI, OSN, OSI, LBN, LBI, LSN, LSI, SB, DB
Estimated Dates - Publication	Mandatory
Estimated Dates - Award	Optional
Estimated Dates - Start	Mandatory
Public View	Mandatory, values: Y, N
Public View Justification	Mandatory when Public View is set to 'N'
Comments	Optional
Source	Used to point either to a corresponding Budget Data Package, or to a machine or human-readable source where users can find further information on the budget line item identifiers, or project identifiers, provided here
Project ID	An external identifier for the project that this contracting process forms part of, or is funded via (if applicable). Some organizations maintain a registry of projects, and the data should use the identifier from the relevant registry of projects.
URI	A URI pointing directly to a machine-readable record about the related budget or projects for this contracting process.
Rationale	The rationale for the procurement provided in free text. More detail can be provided in an attached document.
Type of Entry	Blank for initial entries in the APP, A for additional entry and M for modification of an existing entry

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA		
1	Entity	ENERGY REGULATION BOARD																										
2	Procurement Plan for year	2023																										
3	Version																											
4	Procurement Budget	ENERGY REGULATION BOARD																										
5	ZMW Central Total																											
6	Date Last Updated																											
7	Comments																											
8																												
9																												
10	Class	UNSPSC	IFMIS GL Account	Description	Ref No	Project Code	Unit of Measure	Quantity	GOZ	Other	Total	Currency	Amount	Source of Funds	Prequalification (Y/N)	Procurement Method	Publication	Award	Start	Public View (Y/N)	Public View Justification	Comments	Source	Project ID	URI	Rationale	Type of Entry	
11	Non-Consulting Services	82121800	0	Printing of Newsletter	CPA - 1	CPA			GOZ		40,000.00				N	SB	6/12/2023		7/14/2023	Y								
12	Non-Consulting Services	82121800	0	Printing of Newsletter	CPA - 2	CPA			GOZ		40,000.00				N	SB	11/13/2023		12/15/2023	Y								
13	Non-Consulting Services	82101903	0	Social Media platforms Engagements (Facebook, Twitter, LinkedIn, DG and ExCo online interviews,)	CPA - 3	CPA			GOZ		72,344.00				N	SB	1/30/2023		2/28/2023	Y								
14	Non-Consulting Services	82101600	0	Provision of TV Documentaries - (English)	CPA - 4	CPA			GOZ		80,000.00				N	SB	2/28/2023		3/31/2023	Y								
15	Non-Consulting Services	82101902	0	Production of animation documentary for the ERB	CPA - 5	CPA			GOZ		120,000.00				N	SB	3/20/2023		4/21/2023	Y								
16	Non-Consulting Services	82101600	0	Quarterly TV and Radio Energy Segment Sponsorship	CPA - 6	CPA			GOZ		160,000.00				N	SB	2/28/2023		3/31/2023	Y								
17	Non-Consulting Services	82101901	0	Quarterly Radio Programmes (English and local)	CPA - 7	CPA			GOZ		130,000.00				N	SB	2/28/2023		3/31/2023	Y								
18	Non-Consulting Services	82101500	0	Quarterly Newspaper Articles/Adverts	CPA - 8	CPA			GOZ		303,600.00				N	SB	2/28/2023		3/31/2023	Y								
19	Non-Consulting Services	82101600	0	TV Programmes	CPA - 9	CPA			GOZ		150,000.00				N	SB	8/11/2023		9/15/2023	Y								
20	Non-Consulting Services	82101600	0	TV Live Features	CPA - 10	CPA			GOZ		140,000.00				N	SB	2/13/2023		3/17/2023	Y								
21	Non-Consulting Services	82121800	0	Printing of ERB Brochures	CPA - 11	CPA			GOZ		100,000.00				N	SB	3/14/2023		4/17/2023	Y								
22	Non-Consulting Services	82121505	0	Branding materials - corporate linen and carpets	CPA - 12	CPA			GOZ		30,000.00				N	SB	3/14/2023		4/14/2023	Y								
23	Non-Consulting Services	90111601	0	Provision of Conference Facilities for development of Stakeholder Management Plan	CPA - 13	CPA			GOZ		35,000.00				N	SB	5/15/2023		6/12/2023	Y								
24	Non-Consulting Services	90111601	0	Provision of Conference Facilities for development of Government Communication Strategy	CPA - 14	CPA			GOZ		30,000.00				N	SB	8/11/2023		9/11/2023	Y								
25	Non-Consulting Services	90111601	0	Provision of Conference Facilities for Local Media Engagements (Media capacity building tours, briefing and Media awards & adjudicating)	CPA - 15	CPA			GOZ		40,000.00				N	SB	3/14/2023		4/14/2023	Y								
26	Non-Consulting Services	90111601	0	Provision of Conference Facilities for the Open Day (Energy Week Celebrations)	CPA - 16	CPA			GOZ		30,000.00				N	SB	10/9/2023		11/10/2023	Y								
27	Non-Consulting Services	90111601	0	Provision of Conference Facilities for various Community Engagement	CPA - 17	CPA			GOZ		217,000.00				N	SB	2/28/2023		3/31/2023	Y								
28	Non-Consulting Services	90111601	0	Provision of Conference Facilities for Complaints Handling	CPA - 18	CPA			GOZ		40,000.00				N	SB	1/4/2023		1/31/2023	Y								
29	Goods	53102710	0	Procurement of Corporate attire and materials	CPA - 19	CPA			GOZ		200,000.00				N	SB	3/20/2023		4/21/2023	Y								
30	Works	72102801	0	Stand Rehab of the Show Stands	CPA - 20	CPA			GOZ		200,000.00				N	SB	3/1/2023		4/27/2023	Y								
31	Goods	82101502	0	Display Materials for Agriculture Show/ZITF	CPA - 21	CPA			GOZ		60,000.00				N	SB	5/5/2023		6/30/2023	Y								
32	Goods	53102710	0	Procurement of Men and Ladies Exhibitors Attire for Agriculture Show	CPA - 22	CPA			GOZ		100,000.00				N	SB	5/5/2023		6/30/2023	Y								
33	Non-Consulting Services	76111501	0	Cleaning Services at the Show Stand	CPA - 23	CPA			GOZ		15,000.00				N	SB	5/5/2023		6/30/2023	Y								
34	Non-Consulting Services	50190000	0	Refreshments- exhibitors	CPA - 24	CPA			GOZ		10,000.00				N	SB	5/5/2023		6/30/2023	Y								
35	goods	52150000	0	Supply of Toiletries/Cutlery for the Show Stand	CPA - 25	CPA			GOZ		3,000.00				N	SB	5/5/2023		6/30/2023	Y								
36	Works	70111501	0	Landscaping & Potted Plants at Show Stand	CPA - 26	CPA			GOZ		20,000.00				N	SB	5/5/2023		6/30/2023	Y								
37	Non-Consulting Services	76101803	0	Transportation of Furniture to the Show Stand	CPA - 27	CPA			GOZ		3,000.00				N	SB	6/30/2023		7/28/2023	Y								
38	Non-Consulting Services	43221702	0	TV/Internet Installations at the Show Stand	CPA - 28	CPA			GOZ		4,000.00				N	SB	6/30/2023		7/28/2023	Y								
39	Non-Consulting Services	92121504	0	Provision of Security at the Lusaka Show Stand	CPA - 29	CPA			GOZ		10,000.00				N	SB	6/30/2023		7/28/2023	Y								
40	Non-Consulting Services	72101901	0	Stand Décor at the Show Stand	CPA - 30	CPA			GOZ		15,000.00				N	SB	6/30/2023		7/28/2023	Y								
41	Non-Consulting Services	82101901	0	Provision of Conference Facilities for Community Awareness Activities	CPA - 31	CPA			GOZ		80,000.00				N	SB	1/4/2023		1/31/2023	Y								
42	Non-Consulting Services	90111601	0	Provision of Conference Facilities Collaborative meeting with Government Agencies - Choma	SR - 1	SR			GOZ		13,670.00				N	SB	6/9/2023		7/10/2023	Y								
43	Non-Consulting Services	90111601	0	Provision of Conference Facilities for 1st Bi-annual Collaborative meeting with Government Agencies - Livingstone	SR - 2	SR			GOZ		3,500.00				N	SB	5/11/2023		6/12/2023	Y								
44	Non-Consulting Services	90111601	0	Provision of Conference Facilities for 2nd Bi-annual Collaborative meeting with Government Agencies - Livingstone	SR - 3	SR			GOZ		3,500.00				N	SB	10/11/2023		11/13/2023	Y								
45	Non-Consulting Services	90111601	0	Provision of Conference Facilities for Collaborative meeting with Government Agencies - Mongu (to be combined with publicity activities in Mongu)	SR - 4	SR			GOZ		17,970.00				N	SB	7/17/2023		8/21/2023	Y								
46	Non-Consulting Services	82101901	0	Airing one Live Radio programme in Mongu	SR - 5	SR			GOZ		16,070.00				N	SB	7/17/2023		8/21/2023	Y								
47	Non-Consulting Services	82101901	0	Airing radio adverts for one month in Livingstone	SR - 6	SR			GOZ		35,000.00				N	SB	7/17/2023		8/21/2023	Y								
48	Non-Consulting Services	82101901	0	Airing live radio programmes in Livingstone (2), Choma (2), Monze (2) and Mazabuka (1)	SR - 7	SR			GOZ		32,870.00				N	SB	6/9/2023		7/10/2023	Y								
49	Non-Consulting Services	50190000	0	Provision of refreshments - Conduct sensitization meetings at a selected school and one public place in Kalomo and Monze	SR - 8	SR			GOZ		20,060.00				N	SB	2/20/2023		3/20/2023	Y								
50	Non-Consulting Services	90111601	0	Provision of Conference Facilities - Sensitization meeting-Conduct one District focussed meeting in Slavonga District focussed meeting	SR - 9	SR			GOZ		37,890.00				N	SB	9/5/2023		10/9/2023	Y								
51	Goods	47000000	0	Procurement of Office Refreshments	SR - 10	SR			GOZ		13,557.00				N	SB	1/4/2023		1/31/2023	Y								
52	Non-Consulting Services	92121504	0	Provision of Security Services at the Livingstone Office	SR - 11	SR			GOZ		181,200.00				N	SB	1/3/2023		1/23/2023	Y								
53	Non-Consulting Services	30201604	0	Motor Vehicle Servicing & Repairs - Livingstone	SR - 12	SR			GOZ		75,084.00				N	SB	1/31/2023		2/28/2023	Y								
54	Goods	44120000	0	Stationery for Livingstone Office	SR - 13	SR			GOZ		61,848.00				N	SR	1/3/2023		1/31/2023	Y								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA		
55	Works	72102801	0	Office Repairs and Maintenance Services at Livingstone Office	SR - 14	SR			GOZ		60,000.00				N	SB	1/4/2023		1/31/2023	Y									
56	Goods	90101603	0	Procurement of Toiletries / Cleaning/Plumbing Materials for Livingstone Office	SR - 15	SR			GOZ		12,000.00				N	SB	1/3/2023		1/23/2023	Y									
57	Non-Consulting Services	47131800	0	Provision of Sanitary Services for Livingstone Office	SR - 16	SR			GOZ		2,400.00				N	SB	1/3/2023		1/31/2023	Y									
58	Non-Consulting Services	82101901	0	Radio Programmes for Chinsali Office(Local and English Languages)	NR - 1	NR			GOZ		15,000.00				N	SB	3/24/2023		4/27/2023	Y									
59	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Meeting with Licences	NR - 2	NR			GOZ		5,000.00				N	SB	8/29/2023		9/30/2023	Y									
60	Non-Consulting Services	90111601	0	Hire of Conference Facilities for the Chinsali Town Hall Meeting	NR - 3	NR			GOZ		15,000.00				N	SB	7/28/2023		8/25/2023	Y									
61	Goods	46180000	0	Procurement of Personal Protective Equipment	NR - 4	NR			GOZ		40,000.00				N	SB	1/27/2023		2/28/2023	Y									
62	Non-Consulting Services	30201604	0	Quarterly Servicing of Motor Vehicles for Chinsali Office	NR - 5	NR			GOZ		150,000.00				N	SB	1/31/2023		2/28/2023	Y									
63	Goods	53102710	0	Procurement of Corporate Materials for Chinsali Office	NR - 6	NR			GOZ		45,000.00				N	SB	1/31/2023		2/28/2023	Y									
64	Non-Consulting Services	80131500	0	Procurement of Office Space in Kasama	NR - 7	NR			GOZ		144,000.00				N	SB	2/1/2023		3/1/2023	Y									
65	Goods	43211500	0	Supply and delivery of ICT Equipment and Accessories	NR - 8	NR			GOZ		300,000.00				N	SB	2/28/2023		3/31/2023	Y									
66	Goods	82141600	0	Branding of the Kasama Office	NR - 9	NR			GOZ		130,000.00				N	SB	2/1/2023		3/1/2023	Y									
67	Non-Consulting Services	78140000	0	Provision of Furniture Moving Services	NR - 10	NR			GOZ		240,000.00				N	SB	2/28/2023		3/31/2023	Y									
68	Goods	47000000	0	Supply of Toiletries and Cleaning Materials for Chinsali Office	NR - 11	NR			GOZ		40,000.00				N	SB	1/4/2023		1/31/2023	Y									
69	Goods	50190000	0	Supply of Office Refreshments for Chinsali Office	NR - 12	NR			GOZ		15,063.00				N	SB	1/31/2023		2/28/2023	Y									
70	Non-Consulting Services	83000000	0	Procurement of Utility Services	NR - 13	NR			GOZ		20,000.00				N	SB	1/5/2023		1/31/2023	Y									
71	Non-Consulting Services	41100000	0	Provision of Laboratory Testing Services	NR - 14	NR			GOZ		40,000.00				N	SB	1/30/2023		2/28/2023	Y									
72	Non-Consulting Services	82101502	0	Display Materials for Provincial Shows and ExPO	NR - 15	NR			GOZ		80,000.00				N	SB	4/27/2023		5/31/2023	Y									
73	Non-Consulting Services	44120000	0	Stationery and Printing Services for Chinsali Office	NR - 16	NR			GOZ		16,000.00				N	SB	1/3/2023		1/31/2023	Y									
74	Non-Consulting Services	47131800	0	Provision of Sanitary Services	NR - 17	NR			GOZ		20,000.00				N	SB	1/3/2023		1/31/2023	Y									
75	Non-Consulting Services	81101705	0	Servicing of Genset at Chinsali Office	NR - 18	NR			GOZ		9,520.00				N	SB				Y									
76	Non-Consulting Services	90101603	0	Provision of Lunch for National Events	NR - 19	NR			GOZ		35,000.00				N	SB	2/24/2023		3/27/2023	Y									
77	Non-Consulting Services	92121504	0	Provision of Periodic Cleaning (Chinsali Office)	NR - 20	NR			GOZ		20,000.00				N	SB	1/3/2023		1/23/2023	Y									
78	Non-Consulting Services	92121504	0	Provision of Security Services at Chinsali Office	NR - 21	NR			GOZ		48,000.00				N	SB	1/3/2023		1/23/2023	Y									
79	Non-Consulting Services	81112200	0	Renewal of World Scale Subscription	ER - 1	ER			GOZ		112,500.00				N	SB	1/9/2023		2/10/2023	Y									
80	Non-Consulting Services	81112200	0	Renewal of Patts Subscription	ER - 2	ER			GOZ		1,256,723.19				N	DB	1/9/2023		2/10/2023	Y									
81	Non-Consulting Services	90111601	0	Provision of Conference facilities for Development of KPIs for NSOE	ER - 3	ER			GOZ		50,000.00				N	SB	10/10/2023		11/13/2023	Y									
82	Non-Consulting Services	90111601	0	Provision of Conference facilities for Review of tariff applications from NWECC & a mini-grid	ER - 4	ER			GOZ		150,000.00				N	SB	1/9/2023		2/13/2023	Y									
83	Non-Consulting Services	82101500	0	Newspaper Adverts for Public Comments on the implementation of MYTF Methodology, Regulations, Tariff filling guidelines and Automatic Cost pass through (ACPT) mechanisms	ER - 5	ER			GOZ		50,000.00				N	SB	1/9/2023		2/9/2023	Y									
84	Non-Consulting Services	82101500	0	Newspaper Adverts for the tariff applications from NWECC & a mini-grid	ER - 6	ER			GOZ		109,600.00				N	SB	1/9/2023		2/9/2023	Y									
85	Non-Consulting Services	90111601	0	Provision of Conference facilities for Review of petroleum downstream margins	ER - 7	ER			GOZ		20,213.00				N	SB	10/9/2023		11/6/2023	Y									
86	Non-Consulting Services	90111601	0	Provision of Conference facilities for Review of CPM and IPP pricing models	ER - 8	ER			GOZ		20,790.00				N	SB	2/20/2023		3/27/2023	Y									
87	Non-Consulting Services	90111601	0	Provision of Conference facilities for implementation of MYTF Methodology, Regulations, Tariff filling guidelines and Automatic Cost pass through (ACPT) mechanisms	ER - 9	ER			GOZ		50,000.00				N	SB	5/11/2023		6/12/2023	Y									
88	Non-Consulting Services	90111601	0	Provision of Conference facilities for Development and Review of pricing framework for Bio-fuels	ER - 10	ER			GOZ		50,000.00				N	SB	4/14/2023		5/15/2023	Y									
89	Non-Consulting Services	90111601	0	Provision of Conference facilities for Revision of PPA guidelines to accommodate emerging issues in industry such as local power trade and open access regimes	ER - 11	ER			GOZ		50,000.00				N	SB	6/9/2023		7/10/2023	Y									
90	Non-Consulting Services	90111601	0	Provision of Conference facilities for implementation of Open-Access Market Design and Regulations and Transmission/Distribution pricing Methodology	ER - 12	ER			GOZ		50,000.00				N	SB	5/19/2023		6/19/2023	Y									
91	Non-Consulting Services	90111601	0	Provision of Conference facilities for Development of Energy Sector Report-2022	ER - 13	ER			GOZ		50,000.00				N	SB	4/24/2023		5/29/2023	Y									
92	Non-Consulting Services	82121800	0	Printing of Energy Sector Report-2022	ER - 14	ER			GOZ		150,000.00				N	SB	5/24/2023		6/29/2023	Y									
93	Non-Consulting Services	90111601	0	Renewal of SSPS Licence	ER - 15	ER			GOZ		78,400.00				N	SB	5/22/2023		6/22/2023	Y									
94	Non-Consulting Services	82121800	0	Printing of Licence conditions booklets	LEGAL - 1	Legal			GOZ		100,000.00				N	SB	4/3/2023		5/1/2023	Y									
95	Non-Consulting Services	90111601	0	Provision of Logistics and meals for Board meetings and activities	LEGAL - 2	Legal			GOZ		980,000.00				N	SB	1/3/2023		1/31/2023	Y									
96	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Review of the Subsidiary Legislation	LEGAL - 3	Legal			GOZ		45,000.00				N	SB	2/27/2023		3/27/2023	Y									
97	Non-Consulting Services	90101603	0	Provision of lunch for development of 2024 Workplans - Legal Dept.	LEGAL - 4	Legal			GOZ		25,000.00				N	SB	8/10/2023		9/11/2023	Y									
98	Non-Consulting Services	30201604	0	Provision of monthly motor vehicle maintenance Services	HRA - 1	HRA			GOZ		960,000.00				N	SB	1/3/2023		1/31/2023	Y									
99	Goods	25100000	0	Procurement of Motor vehicle purchase	HRA - 2	HRA			GOZ		7,854,000.00				N	OBN	3/1/2023		6/30/2023	Y									
100	Goods	44120000	0	Procurement of Quarterly Stationery for HQ	HRA - 3	HRA			GOZ		450,432.00				N	SB	1/3/2023		1/31/2023	Y									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
101	Non-Consulting Services	90111601	0	Renewal of Sage Payroll System License	HRA - 4	HRA			GOZ	339,295.00				N	SB	1/3/2023		1/31/2023	Y							
102	Goods	46180000	0	Procurement of protective clothing	HRA - 5	HRA			GOZ	380,000.00				N	SB	2/20/2023		3/21/2023	Y							
103	Goods	53102710	0	Procurement of Staff Uniforms	HRA - 6	HRA			GOZ	366,300.00				N	SB	2/13/2023		3/14/2023	Y							
104	Goods	53102710	0	Procurement of Corporate wear and materials for all Staff	HRA - 7	HRA			GOZ	270,000.00				N	SB	2/13/2023		3/14/2023	Y							
105	Non-Consulting Services	53102710	0	Procurement of attire, materials and refreshments for National Events (Labour Day, Womens Day, Independence Day, Energy week, and Consumer Rights Day etc.)	HRA - 8	HRA			GOZ	410,000.00				N	SB	2/1/2023		3/1/2023	Y							
106	Non-Consulting Services	90111601	0	Hire of accommodation and Conference facilities for Collective bargaining	HRA - 9	HRA			GOZ	260,000.00				N	SB	1/9/2023		2/9/2023	Y							
107	Non-Consulting Services	84131500	0	Provision of Insurance Services Contract	HRA - 10	HRA			GOZ	1,968,488.00				N	OBN	3/1/2023		6/30/2023	Y							
108	Works	30131700	0	Replacement of Tiles & Turf at HQ	HRA - 11	HRA			GOZ	250,000.00				N	SB	1/3/2023		1/31/2023	Y							
109	Works	81101704	0	Electrical maintenance contract	HRA - 12	HRA			GOZ	312,000.00				N	SB	1/3/2023		1/31/2023	Y							
110	Works	72102304	0	Plumbing and General Building maintenance contract	HRA - 13	HRA			GOZ	100,000.00				N	SB	1/3/2023		1/31/2023	Y							
111	Non-Consulting Services	92121504	0	Provision of Security Services at Director's Residences	HRA - 14	HRA			GOZ	330,000.00				N	SB	1/3/2023		1/31/2023	Y							
112	Goods	90101603	0	Procurement of Toiletries for HQ	HRA - 15	HRA			GOZ	63,264.00				N	SB	2/20/2023		3/20/2023	Y							
113	Non-Consulting Services	92121504	0	Provision of Security Contract for Head Office	HRA - 16	HRA			GOZ	385,000.00				N	SB	1/3/2023		1/31/2023	Y							
114	Non-Consulting Services	76111501	0	Provision of Cleaning Contract (HQ) Inclusive of Pest Control	HRA - 17	HRA			GOZ	890,000.00				N	SB	1/3/2023		1/31/2023	Y							
115	Non-Consulting Services	81101705	0	Genset Servicing	HRA - 18	HRA			GOZ	24,000.00				N	SB	1/3/2023		1/31/2023	Y							
116	Works	72100000	0	Lifts maintenance Contract	HRA - 19	HRA			GOZ	204,000.00				N	SB	1/3/2023		1/31/2023	Y							
117	Non-Consulting Services	46191601	0	Servicing of Fire extinguishers at HQ	HRA - 20	HRA			GOZ	20,000.00				N	SB	2/20/2023		3/20/2023	Y							
118	Works	72102305	0	A/c repair and maintenance	HRA - 21	HRA			GOZ	80,000.00				N	SB	7/24/2023		8/31/2023	Y							
119	Non-Consulting Services	91101501	0	Health and Wellness Activities for HQ, NR & SR	HRA - 22	HRA			GOZ	118,000.00				N	SB	1/3/2023		1/31/2023	Y							
120	Non-Consulting Services	42000000	0	COVID Interventions (Testing Equipment and Services)	HRA - 23	HRA			GOZ	86,500.00				N	SB	1/3/2023		1/31/2023	Y							
121	Non-Consulting Services	76121600	0	Provision of Waste Collection	HRA - 24	HRA			GOZ	72,000.00				N	SB	1/3/2023		1/31/2023	Y							
122	Non-Consulting Services	82101500	0	HRA Job Advertisements In Print Media	HRA - 25	HRA			GOZ	80,000.00				N	SB	3/3/2023		4/3/2023	Y							
123	Goods	56101504	0	Procurement of Newspapers	HRA - 26	HRA			GOZ	43,480.00				N	SB	1/3/2023		1/31/2023	Y							
124	Non-Consulting Services	93161602	0	Land Rates	HRA - 27	HRA			GOZ	120,000.00				N	SB	5/30/2023		6/30/2023	Y							
125	Non-Consulting Services	83000000	0	Supply of Electricity Units	HRA - 28	HRA			GOZ	792,000.00				N	SB	1/3/2023		1/31/2023	Y							
126	Non-Consulting Services	83000000	0	Water and Sewerage	HRA - 29	HRA			GOZ	108,000.00				N	SB	1/3/2023		1/31/2023	Y							
127	Non-Consulting Services	83100000	0	Telephone Services (if required to go through procurement process)	HRA - 30	HRA			GOZ	96,000.00				N	SB	1/3/2023		1/31/2023	Y							
128	Non-Consulting Services	44102101	0	Courier & Postage Costs	HRA - 31	HRA			GOZ	55,200.00				N	SB	1/3/2023		1/31/2023	Y							
129	Goods	25172500	0	Procurement of Motor Vehicle tyres	HRA - 32	HRA			GOZ	360,000.00				N	SB	1/3/2023		1/31/2023	Y							
130	Goods	44120000	0	Procurement of Records Stationery	HRA - 33	HRA			GOZ	210,800.00				N	SB	1/4/2023		1/31/2023	Y							
131	Consulting Services	80101506	0	Provision of Consulting Services for Structural Review Process	HRA - 34	HRA			GOZ	200,000.00				N	SB	1/5/2023		1/31/2023	Y							
132	Goods	56101700	0	Supply of Office Furniture & Fixtures	HRA - 35	HRA			GOZ	226,000.00				N	SB	3/3/2023		4/3/2023	Y							
133	Goods	82101501	0	Supply and Installation of Digital Billboard	HRA - 36	HRA			GOZ	250,000.00				N	SB	3/4/2023		4/1/2023	Y							
134	Non-Consulting Services	43231505	0	Supply and Installation of SAGE Human Resource PM Module	HRA - 37	HRA			GOZ	308,450.00				N	SB	1/5/2023		1/31/2023	Y							
135	Non-Consulting Services	86000000	0	Provision of Training & Training Facilities	HRA - 38	HRA			GOZ	980,000.00				N	SB	1/3/2023		1/31/2023	Y							
136	Goods	82101502	0	Procurement of Filling Station Grading Stickers	TR - 1	TR			GOZ	70,000.00				N	SB	1/16/2023		2/20/2023	Y							
137	Goods	24121806	0	Procurement of Sampling Cans	TR - 2	TR			GOZ	5,000.00				N	SB	1/16/2023		2/20/2023	Y							
138	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Annual KPI Audit for ZESCO & Non-SOEs	TR - 3	TR			GOZ	30,100.00				N	SB	8/28/2023		9/25/2023	Y							
139	Non-Consulting Services	90101603	0	Provision of meals for the 1st and 2nd Electricity Supply Industry Meetings	TR - 4	TR			GOZ	16,200.00				N	SB	2/27/2023		3/27/2023	Y							
140	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Implementation of the Wiring of Premises quarterly Committee meetings	TR - 5	TR			GOZ	90,020.00				N	SB	3/13/2023		4/10/2023	Y							
141	Non-Consulting Services	90101603	0	Provision of lunch for Portfolio Meetings with electricity licensees (ZESCO, ITPC, LHFC)	TR - 6	TR			GOZ	3,900.00				N	SB	2/13/2023		3/13/2023	Y							
142	Non-Consulting Services	90111601	0	Hire of Conference facilities for Development of standard for Operation and Maintenance for Utility Scale PV Systems	TR - 7	TR			GOZ	108,820.00				N	SB	7/10/2023		8/7/2023	Y							
143	Non-Consulting Services	90111601	0	Provision of conference facilities and meals for implementation of the Wayleave Code of Practice meeting	TR - 8	TR			GOZ	87,301.00				N	SB	4/3/2023		5/1/2023	Y							
144	Non-Consulting Services	90101603	0	Provision of conference facilities and meals for Distribution Grid Code Review Panel (Technical Committee)	TR - 9	TR			GOZ	98,160.00				N	SB	2/6/2023		3/6/2023	Y							
145	Non-Consulting Services	90101603	0	Provision of conference facilities and meals for Breakaway meeting to finalise the regulations	TR - 10	TR			GOZ	119,700.00				N	SB	1/3/2023		1/31/2023	Y							
146	Non-Consulting Services	82101500	0	Newspaper advert for Call for public comments on new standards- Renewable Energy	TR - 11	TR			GOZ	10,000.00				N	SB	5/12/2023		6/13/2023	Y							
147	Non-Consulting Services	50190000	0	Provision of refreshments for the 1st and 2nd Standards Development meetings	TR - 12	TR			GOZ	25,100.00				N	SB	1/9/2023		2/13/2023	Y							
148	Non-Consulting Services	50190000	0	Provision of refreshments for the Renewable Energy Industry Meeting	TR - 13	TR			GOZ	8,000.00				N	SB	9/11/2023		10/10/2023	Y							
149	Non-Consulting Services	50190000	0	Provision of meals for Petroleum - Industry Meetings (Petroleum, LPG & Transporters)	TR - 14	TR			GOZ	12,000.00				N	SB	3/13/2023		4/14/2023	Y							
150	Non-Consulting Services	90111601	0	Provision of lunch for Meetings with partners	DG - 1	DG			GOZ	2,000.00				N	SB	3/13/2023		4/14/2023	Y							
151	Non-Consulting Services	90111601	0	Provision of lunch for RAERESA	DG - 2	DG			GOZ	10,000.00				N	SB	5/19/2023		6/19/2023	Y							
152	Non-Consulting Services	90111601	0	Provision of conference facilities and meals for Bilateral Regional Cooperative Visits	DG - 3	DG			GOZ	50,000.00				N	SB	5/19/2023		6/19/2023	Y							
153	Non-Consulting Services	50190000	0	Provision of refreshments for the Annual Parliamentary Discussion Forum	DG - 4	DG			GOZ	25,000.00				N	SB	9/8/2023		10/9/2023	Y							
154	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Development of the 2021 Annual Report	DG - 5	DG			GOZ	45,000.00				N	SB	1/25/2023		2/24/2023	Y							

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156	Non-Consulting Services	82121800	0	Design and Printing of the 2022 Annual Report	DG - 6	DG			GOZ		170,000.00				N	SB	17/2/2023		3/17/2023	Y									
156	Non-Consulting Services	90111601	0	Hire of Accommodation, Conference Facilities and provision of team building services for EXCO	DG - 7	DG			GOZ		108,000.00				N	SB	2/20/2023		3/20/2023	Y									
157	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Management Review of QMS Meetings	DG - 8	DG			GOZ		45,000.00				N	SB	10/20/2023		11/20/2023	Y									
158	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Brainstorming workshop for Risk Champions	DG - 9	DG			GOZ		63,750.00				N	SB	10/20/2023		11/20/2023	Y									
159	Non-Consulting Services	90111601	0	Provision of lunch for ERM Training of Risk Champions	DG - 10	DG			GOZ		12,000.00				N	SB	4/14/2023		5/15/2023	Y									
160	Non-Consulting Services	90111601	0	Provision of lunch for Risk Management Technical Committee meetings	DG - 11	DG			GOZ		6,000.00				N	SB	1/25/2023		2/24/2023	Y									
161	Non-Consulting Services	90111601	0	Hire of Conference Facilities for the Safety Liaison Committee Meetings	CR - 1	CR			GOZ		47,150.00				N	SB	3/14/2023		4/17/2023	Y									
162	Non-Consulting Services	82101500	0	Newspaper Articles/Adverts (Safety Liaison Committee)	CR - 2	CR			GOZ		25,000.00				N	SB	2/28/2023		3/31/2023	Y									
163	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Technical / Enforcement Hearings (petroleum)	CR - 3	CR			GOZ		3,000.00				N	SB	5/9/2023		6/12/2023	Y									
164	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Engagement Meetings (Kitwe Based Petroleum Dealer)	CR - 4	CR			GOZ		16,000.00				N	SB	4/14/2023		5/15/2023	Y									
165	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Licence Engagement Meetings (petroleum)	CR - 5	CR			GOZ		24,000.00				N	SB	8/10/2023		9/11/2023	Y									
166	Non-Consulting Services	47131800	0	Provision of Sanitary Services at Kitwe Office	CR - 6	CR			GOZ		10,500.00				N	SB	1/3/2023		1/23/2023	Y									
167	Non-Consulting Services	90111601	0	Provision of meals for Stakeholder mtg - Implementation of the Wayleave Code of Practice; Development of incident reporting framework - Internal and Finalise development of Checklist for Systems Audits	CR - 7	CR			GOZ		13,420.00				N	SB	10/9/2023		11/13/2023	Y									
168	Non-Consulting Services	90111601	0	Provision of meals for development of Checklist for Systems Audits	CR - 8	CR			GOZ		3,355.00				N	SB	8/11/2023		9/11/2023	Y									
169	Non-Consulting Services	90111601	0	Hall hire for the Meeting for Implementation of Wiring of premiss Standard - External	CR - 9	CR			GOZ		6,710.00				N	SB	1/3/2023		1/23/2023	Y									
170	Non-Consulting Services	90111601	0	Hall hire for Consumer Council Planning and Review meetings	CR - 10	CR			GOZ		60,000.00				N	SB	1/3/2023		1/23/2023	Y									
171	Non-Consulting Services	82101901	0	Quarterly Radio Programs	CR - 11	CR			GOZ		55,000.00				N	SB	6/16/2023		7/17/2023	Y									
172	Non-Consulting Services	82101600	0	Radio Advertisements - exhibitors	CR - 12	CR			GOZ		20,000.00				N	SB	2/20/2023		3/20/2023	Y									
173	Non-Consulting Services	82101600	0	TV Programmes - Production and Broadcasting	CR - 13	CR			GOZ		16,250.00				N	SB	2/13/2023		3/14/2023	Y									
174	Non-Consulting Services	90111601	0	Hall hire and refreshments for Higher Education Energy Debate	CR - 14	CR			GOZ		28,250.00				N	SB	25/01/2023		25/02/2023	Y									
175	Non-Consulting Services	82101600	0	Radio broad casting for Higher education Debate	CR - 15	CR			GOZ		20,000.00				N	SB	25/01/2024		25/02/2024	Y									
176	Non-Consulting Services	82101600	0	Video production for Higher School debate	CR - 16	CR			GOZ		10,000.00				N	SB	25/01/2026		25/02/2026	Y									
177	Non-Consulting Services	82101903	0	Social Media streaming for Higher Education Debate	CR - 17	CR			GOZ		5,000.00				N	SB	25/01/2026		25/02/2026	Y									
178	Non-Consulting Services	90111601	0	Lunch and refreshments for Higher School Debate	CR - 18	CR			GOZ		10,000.00				N	SB	25/01/2027		25/02/2027	Y									
179	Works	72102801	0	Stand Rehab of the ZITF Stands	CR - 19	CR			GOZ		150,000.00				N	SB	5/15/2023		6/23/2023	Y									
180	Goods	82101502	0	Display Materials for ZITF	CR - 20	CR			GOZ		60,000.00				N	SB	5/15/2023		6/23/2023	Y									
181	Goods	53102710	0	Procurement of Men and Ladies Exhibitors Attire for ZITF	CR - 21	CR			GOZ		80,000.00				N	SB	5/15/2023		6/23/2023	Y									
182	Non-Consulting Services	76111501	0	Cleaning Services at the ZITF Stand	CR - 22	CR			GOZ		10,000.00				N	SB	5/15/2023		6/23/2023	Y									
183	Non-Consulting Services	50190000	0	Refreshments- exhibitors	CR - 23	CR			GOZ		10,000.00				N	SB	5/15/2023		6/23/2023	Y									
184	Goods	52150000	0	Toiletries/Outlet for the ZITF Stand	CR - 24	CR			GOZ		5,000.00				N	SB	5/15/2023		6/23/2023	Y									
185	Works	70111501	0	Landscaping & Potted Plants	CR - 25	CR			GOZ		10,000.00				N	SB	5/15/2023		6/23/2023	Y									
186	Non-Consulting Services	76101803	0	Transportation of Furniture to the ZITF Stand from Kitwe Office	CR - 26	CR			GOZ		10,000.00				N	SB	5/15/2023		6/23/2023	Y									
187	Non-Consulting Services	43221702	0	TV/Internet Installations at the ZITF Stand	CR - 27	CR			GOZ		2,500.00				N	SB	5/15/2023		6/23/2023	Y									
188	Non-Consulting Services	86131600	0	Hire of Musical Artist at the ZITF Stand	CR - 28	CR			GOZ		6,000.00				N	SB	5/15/2023		6/23/2023	Y									
189	Non-Consulting Services	72101901	0	ZITF Stand Floral arrangements & decoration	CR - 29	CR			GOZ		10,000.00				N	SB	5/15/2023		6/23/2023	Y									
190	Non-Consulting Services	46191601	0	Servicing of Fire extinguishers at the ZITF Stand	CR - 30	CR			GOZ		4,000.00				N	SB	5/15/2023		6/23/2023	Y									
191	Non-Consulting Services	82130000	0	Provision of Photographic Services at the ZITF Stand	CR - 31	CR			GOZ		4,000.00				N	SB	6/5/2023		6/30/2023	Y									
192	Non-Consulting Services	90111601	0	Hire of Conference Facilities for preparation of ZITF Theme Interpretation and designing of display materials	CR - 32	CR			GOZ		8,000.00				N	SB	3/24/2023		4/24/2023	Y									
193	Non-Consulting Services	30201604	0	Quarterly Servicing of motor vehicles for Kitwe Office	CR - 33	CR			GOZ		162,000.00				N	SB	1/3/2023		1/23/2023	Y									
194	Non-Consulting Services	72102100	0	Provision of Pest Control Services	CR - 34	CR			GOZ		8,000.00				N	SB	3/24/2023		4/24/2023	Y									
195	Non-Consulting Services	70111501	0	Provision of Landscaping / Garden maintenance Services at Kitwe Office	CR - 35	CR			GOZ		12,000.00				N	SB	3/14/2023		4/14/2023	Y									
196	Non-Consulting Services	76111501	0	Provision of Office Deep Cleaning at Kitwe Office	CR - 36	CR			GOZ		12,000.00				N	SB	3/14/2023		4/14/2023	Y									
197	Non-Consulting Services	72102305	0	Provision of Aircon Servicing and Replacement	CR - 37	CR			GOZ		40,000.00				N	SB	3/10/2023		4/11/2023	Y									
198	Non-Consulting Services	46190000	0	Provision of Fire Extinguisher Servicing at Kitwe Office	CR - 38	CR			GOZ		10,000.00				N	SB	6/5/2023		6/30/2023	Y									
199	Goods	44120000	0	Procurement of Stationery for Kitwe Office	CR - 39	CR			GOZ		45,000.00				N	SB	2/28/2023		3/30/2023	Y									
200	Goods	50190000	0	Procurement of Office Refreshments	CR - 40	CR			GOZ		28,398.00				N	SB	2/28/2023		3/30/2023	Y									
201	Goods	47000000	0	Procurement of Toiletries / Cleaning/Plumbing Materials for Kitwe Office	CR - 41	CR			GOZ		20,000.00				N	SB	1/3/2023		1/23/2023	Y									
202	Works	72102801	0	Office Repairs and maintenance Kitwe	CR - 42	CR			GOZ		28,000.00				N	SB	1/2/2023		1/30/2023	Y									
203	Non-Consulting Services	82101502	0	Display materials for Mini Exhibitions, Luanshya and Chilibombwe	CR - 43	CR			GOZ		6,000.00				N	SB	8/17/2023		9/18/2023	Y									
204	Non-Consulting Services	90111601	0	Accommodation and Conference Facilities for Development of ZSS97 - Electricity Supply Quality of Consumer Service (Continuation)	CR - 44	CR			GOZ		221,000.00				N	SB	4/22/2023		5/22/2023	Y									
205	Non-Consulting Services	91101501	0	Staff Welfare Programmes	CR - 45	CR			GOZ		20,000.00				N	SB	1/2/2023		1/30/2023	Y									
206	Non-Consulting Services	93161602	0	Land Rates	CR - 46	CR			GOZ		12,000.00				N	SB	1/2/2023		1/30/2023	Y									

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207	Non-Consulting Services	93161602	0	Ground Rates	CR - 47	CR			GOZ		500,00				N	SB	1/2/2023		1/30/2023	Y										
208	Non-Consulting Services	44102101	0	Postage	CR - 48	CR			GOZ		10,600,00				N	SB	1/2/2023		1/30/2023	Y										
209	Non-Consulting Services	83000000	0	Electricity Units	CR - 49	CR			GOZ		39,600,00				N	SB	1/2/2023		1/30/2023	Y										
210	Non-Consulting Services	83111801	0	Salv	CR - 50	CR			GOZ		5,000,00				N	SB	1/2/2023		1/30/2023	Y										
211	Non-Consulting Services	92101803	0	Fire Certificate	CR - 51	CR			GOZ		1,500,00				N	SB	1/2/2023		1/30/2023	Y										
212	Non-Consulting Services	83000000	0	Water and Sewerage	CR - 52	CR			GOZ		12,000,00				N	SB	1/2/2023		1/30/2023	Y										
213	Non-Consulting Services	76121600	0	Garbage Collection	CR - 53	CR			GOZ		10,000,00				N	SB	1/2/2023		1/30/2023	Y										
214	Non-Consulting Services	15100000	0	Quarterly Fuel procurement (pool vehicles - Admin and Operations)	CR - 54	CR			GOZ		260,000,00				N	SB	1/2/2023		1/30/2023	Y										
215	Non-Consulting Services	90111801	0	Meals for Meeting - Operationalisation of Solwezi Consumer Council	CR - 55	CR			GOZ		3,600,00				N	SB	6/5/2023		7/3/2023	Y										
216	Non-Consulting Services	92121504	0	Provision of Security Services at the Kitwe Office and Trade Fair Stand	CR - 56	CR			GOZ		108,000,00				N	SB	1/3/2023		1/23/2023	Y										
217	Goods	44101700	0	Supply and Delivery of Printer Parts	ICT - 1	ICT			GOZ		210,000,00				N	SB	6/5/2023		6/30/2023	Y										
218	Non-Consulting Services	81110000	0	Provision of ICT Equipment Maintenance (Servers, Laptops, Desktops and Network Equipment)	ICT - 2	ICT			GOZ		60,000,00				N	SB	1/25/2023		2/24/2023	Y										
219	Non-Consulting Services	81112004	0	Disaster Recovery Service (Infratel - DRaaS)	ICT - 3	ICT			GOZ		204,000,00				N	SB	1/25/2023		2/24/2023	Y										
220	Non-Consulting Services	81112004	0	Infratel IaaS - Off-Grid Portal Hosting	ICT - 4	ICT			GOZ		32,040,00				N	SB	1/25/2023		2/24/2023	Y										
221	Non-Consulting Services	81112201	0	Printer Maintenance Contract	ICT - 5	ICT			GOZ		160,000,00				N	SB	1/13/2023		2/17/2023	Y										
222	Non-Consulting Services	81161708	0	Provision of 3CX Phone System	ICT - 6	ICT			GOZ		60,000,00				N	SB	1/13/2023		2/17/2023	Y										
223	Non-Consulting Services	43230000	0	Provision of Intranet Software Subscription	ICT - 7	ICT			GOZ		45,472,00				N	SB	7/10/2023		8/11/2023	Y										
224	Non-Consulting Services	43230000	0	Veritas Backup Exec (Backup/Replication Software Subscription)	ICT - 8	ICT			GOZ		163,991,04				N	SB	2/10/2023		3/10/2023	Y										
225	Non-Consulting Services	43230000	0	Provision of Check Point Security Appliance Subscription (Renewal Licenses)	ICT - 9	ICT			GOZ		67,894,40				N	SB	4/7/2023		5/12/2023	Y										
226	Non-Consulting Services	43230000	0	Provision of Sophos Firewall Subscription	ICT - 10	ICT			GOZ		95,491,20				N	SB	11/13/2023		12/15/2023	Y										
227	Non-Consulting Services	43230000	0	Provision of ZOOM Video Conferencing Software Subscription	ICT - 11	ICT			GOZ		45,472,00				N	SB	7/3/18/2023		8/18/2023	Y										
228	Non-Consulting Services	43230000	0	Provision of Microsoft 365 (Exchange Mail Server, Office Suite)	ICT - 12	ICT			GOZ		499,800,00				N	SB	1/25/2023		2/24/2023	Y										
229	Non-Consulting Services	43230000	0	Provision of OnBoard Enterprise Edition Board Management System Annual Subscription	ICT - 13	ICT			GOZ		174,400,00				N	SB	8/7/2023		9/8/2023	Y										
230	Goods	43230000	0	Bitdefender Advanced Business Security	ICT - 14	ICT			GOZ		80,000,00				N	SB	4/7/2023		5/12/2023	Y										
231	Goods	43211500	0	Supply and delivery of Computers	ICT - 15	ICT			GOZ		525,000,00				N	SB	1/25/2023		2/24/2023	Y										
232	Goods	43191511	0	Supply and delivery of Desktop IP Phone Handset	ICT - 16	ICT			GOZ		78,000,00				N	SB	8/7/2023		9/8/2023	Y										
233	Goods	43212100	0	Supply and delivery of Printers (Finance, HRA and CPA)	ICT - 17	ICT			GOZ		155,000,00				N	SB	1/25/2023		2/24/2023	Y										
234	Goods	43211714	0	Supply of Biometric Access Point	ICT - 18	ICT			GOZ		77,000,00				N	SB	1/25/2023		2/24/2023	Y										
235	Goods	26111711	0	Supply and Delivery of Lithium Backup Batteries	ICT - 19	ICT			GOZ		196,000,00				N	SB	8/7/2023		9/8/2023	Y										
236	Goods	43221600	0	Supply and Delivery of WiFi Access Point	ICT - 20	ICT			GOZ		15,000,00				N	SB	8/7/2023		9/8/2023	Y										
237	Goods	43221612	0	Supply and Delivery of 48 Port Power over Ethernet Network Switch	ICT - 21	ICT			GOZ		70,000,00				N	SB	1/25/2023		2/24/2023	Y										
238	Goods	43211501	0	Supply of Servers	ICT - 22	ICT			GOZ		360,000,00				N	SB	8/7/2023		9/8/2023	Y										
239	Goods	90111601	0	Provision of Conference Facilities for the 2024 Budget Meeting - Finance	FIN - 1	Finance			GOZ		35,000,00				N	SB	8/10/2023		9/11/2023	Y										
240	Non-Consulting Services	90111601	0	Provision of Conference Facilities for Review of Manifests	FIN - 2	Finance			GOZ		40,000,00				N	SB	6/12/2023		7/10/2023	Y										
241	Non-Consulting Services	90111601	0	Provision of Conference Facilities for Post Internal & External Audit Review	FIN - 3	Finance			GOZ		50,000,00				N	SB	21/09/2024		7/12/2023	Y										
242	Non-Consulting Services	90111601	0	Provision of Conference Facilities for tender evaluation Meetings for 2023	PSU - 1	PSU			GOZ		35,000,00				N	SB	8/10/2023		9/11/2023	Y										
243	Non-Consulting Services	90111601	0	Provision of Conference Facilities for the 2024 Work Plan - Procurement Unit	PSU - 2	PSU			GOZ		15,000,00				N	SB	1/25/2023		2/24/2023	Y										
244	Non-Consulting Services	84110000	0	Supply and Installation of Internal Audit Management Software	IA - 1	Internal Audit			GOZ		1,006,500,00				N	OBI	3/1/2023		6/30/2023	Y										
245	Non-Consulting Services	90111601	0	Provision of accommodation facilities during audit of Regional Offices	IA - 2	Internal Audit			GOZ		81,900,00				N	SB	1/25/2023		2/24/2023	Y										
246	Non-Consulting Services	82101500	0	Newspaper Articles/Adverts	FMP - 1	Fuel Marking Project			ERB		60,000,00				N	SB	1/25/2023		2/24/2023	Y										
247	Non-Consulting Services	82101600	0	TV News Sponsorship - Energy Segment	FMP - 2	Fuel Marking Project			ERB		53,333,00				N	SB	2/6/2023		3/6/2023	Y										
248	Non-Consulting Services	82101600	0	TV Programs and Documentary	FMP - 3	Fuel Marking Project			ERB		256,667,00				N	SB	4/7/2023		5/8/2023	Y										
249	Non-Consulting Services	90111601	0	Provision of lunch for FM Media Workshop	FMP - 4	Fuel Marking Project			ERB		9,000,00				N	SB	5/19/2023		6/19/2023	Y										
250	Non-Consulting Services	90111601	0	Provision of lunch for Petroleum Industry Meeting	FMP - 5	Fuel Marking Project			ERB		15,000,00				N	SB	1/4/2023		1/31/2023	Y										
251	Non-Consulting Services	82101901	0	Community Radio Programs	FMP - 6	Fuel Marking Project			ERB		50,466,00				N	SB	2/6/2023		3/6/2023	Y										
252	Non-Consulting Services	46190000	0	Servicing of Aircon and Fire Equipment	FMP - 7	Fuel Marking Project			ERB		20,000,00				N	SB	2/20/2023		3/20/2023	Y										
253	Goods	50190000	0	Office Refreshments	FMP - 8	Fuel Marking Project			ERB		90,000,00				N	SB	2/6/2023		3/6/2023	Y										
254	Goods	44120000	0	Procurement of Stationery and Printing Services	FMP - 9	Fuel Marking Project			ERB		160,000,00				N	SB	2/1/2023		3/1/2023	Y										
255	Non-Consulting Services	72102100	0	Pest Control Services	FMP - 10	Fuel Marking Project			ERB		6,000,00				N	SB	2/1/2023		3/1/2023	Y										
256	Non-Consulting Services	90111601	0	Provision of Accommodation and Conference Facilities for evaluation of proposals for Fuel Marking Consultancy (Technical & Financial Proposals)	FMP - 11	Fuel Marking Project			ERB		56,000,00				N	SB	1/2/2023		1/16/2023	Y										
257	Non-Consulting Services	30201604	0	Motor Vehicle Servicing & Repairs	FMP - 12	Fuel Marking Project			ERB		350,000,00				N	SB	1/25/2023		2/24/2023	Y										
258	Goods	43211500	0	Procurement of Office Equipment (Laptops & Desktops Computers, paper shredders, GPS - Chronometer, Fire equipment, projectors and TV screens)	FMP - 13	Fuel Marking Project			ERB		482,400,00																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA		
259	Goods	25100000	0	Procurement of Motor vehicle purchase for Fuel Marking Project	FMP - 14	Fuel Marking Project			ERB		3,000,000.00			N	SB	3/1/2023		6/30/2023	Y										
260	Works	72102801	0	Refurbishment of the Lusaka Showground Offices	FMP - 15	Fuel Marking Project			ERB		300,000.00			N	SB	1/25/2023		2/24/2023	Y										
261	Goods	47000000	0	Supply of Toiletries and Cleaning Materials FM Showgrounds Office	FMP - 16	Fuel Marking Project			ERB		54,000.00			N	SB	1/4/2023		1/31/2023	Y										
262	Goods	55101504	0	Supply of Newspapers - Daily	FMP - 17	Fuel Marking Project			ERB		10,950.00			N	SB	1/2/2023		1/16/2023	Y										
263	Goods	46180000	0	Procurement of Personal Protective Equipment for Fuel Marking Project	FMP - 18	Fuel Marking Project			ERB		300,000.00			N	SB	3/17/2023		4/18/2023	Y										
264	Goods	53102710	0	Procurement of Corporate attire and materials	FMP - 19	Fuel Marking Project			ERB		300,000.00			N	SB	5/8/2023		6/9/2023	Y										
265	Goods	82100000	0	Supply of Publicity Materials (Brochures, pop ups, Backdrops, Billboards and Teardrops)	FMP - 20	Fuel Marking Project			ERB		221,500.00			N	SB	8/10/2023		9/11/2023	Y										
266	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Development of ERB fuel marking operations manual	FMP - 21	Fuel Marking Project			ERB		35,000.00			N	SB	3/17/2023		4/17/2023	Y										
267	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Petroleum Product Quality Meeting	FMP - 22	Fuel Marking Project			ERB		27,500.00			N	SB	4/22/2023		5/22/2023	Y										
268	Non-Consulting Services	90111601	0	Hire of Conference Facilities for Review of Quality Control and Monitoring Guidelines and Sampling Protocol	FMP - 23	Fuel Marking Project			ERB		19,800.00			N	SB	1/19/2023		2/20/2023	Y										
269											41,466,541.83																		